



#### 2023 ANNUAL CONVENTION SATURDAY DECEMBER 2, 2023

#### How Your Board can govern to the full extent of its authority to improve student achievement

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### ACCOUNTABILITY

- While Budget Control is still the bedrock of local school district governance, just paying the bills and getting through the budget process is not enough.
- PED Secretary Accountability Memorandum (November 2023)
  - PED will work as your partner to ensure student success
  - PED will direct you on what to do and hold you responsible if it fails
- Student Data
  - Your Board needs to know it in public
  - Your Board needs to understand it in public
  - Work with your educational professionals (Superintendent & Administration) to fix it.
  - Put the money on what will or you expect to work to improve student outcomes

### LOCAL CONTROL/PED CONTROL

- PED Plenary and Exclusive Control
  - You operate within the area allowed by the PED
  - "subject to the rules of the Department" know PED's expectations
    - Superintendent is also "subject to the rules of the department" --PED may be directing him/her
  - Meet the requirements of the PED
    - Let them know your student data and ask for permission to do what you think is best
- There is still Local Control
  - You control curriculum and instruction when it is not a State-wide requirement for federal funding
  - Superintendent will be the educational expert and implement the educational policies and strategic plan of the Board to meet agreed to expectations

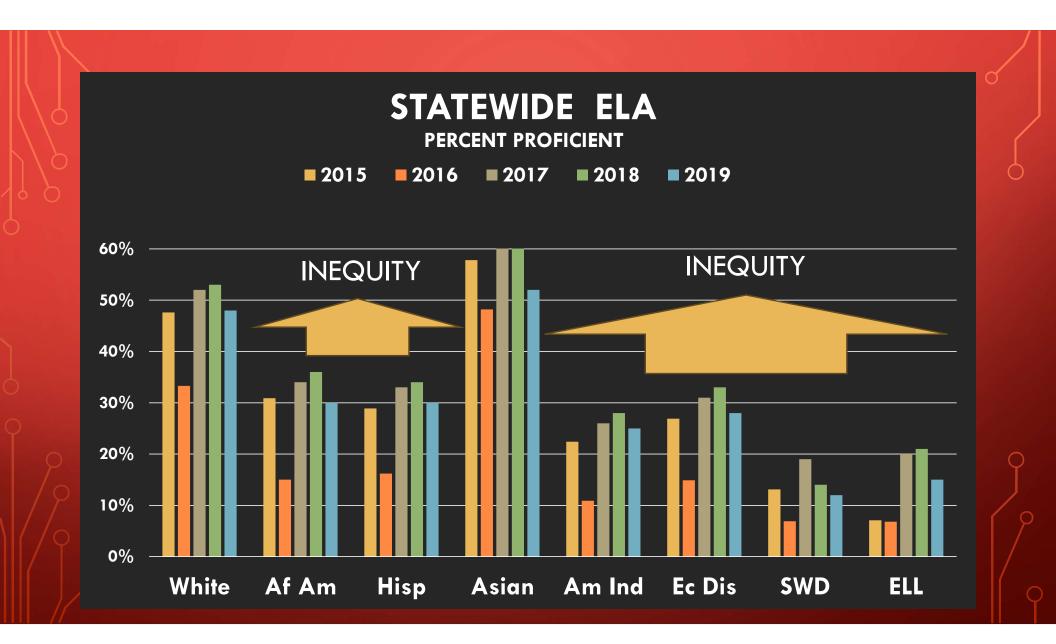
### WALKING THE LINE

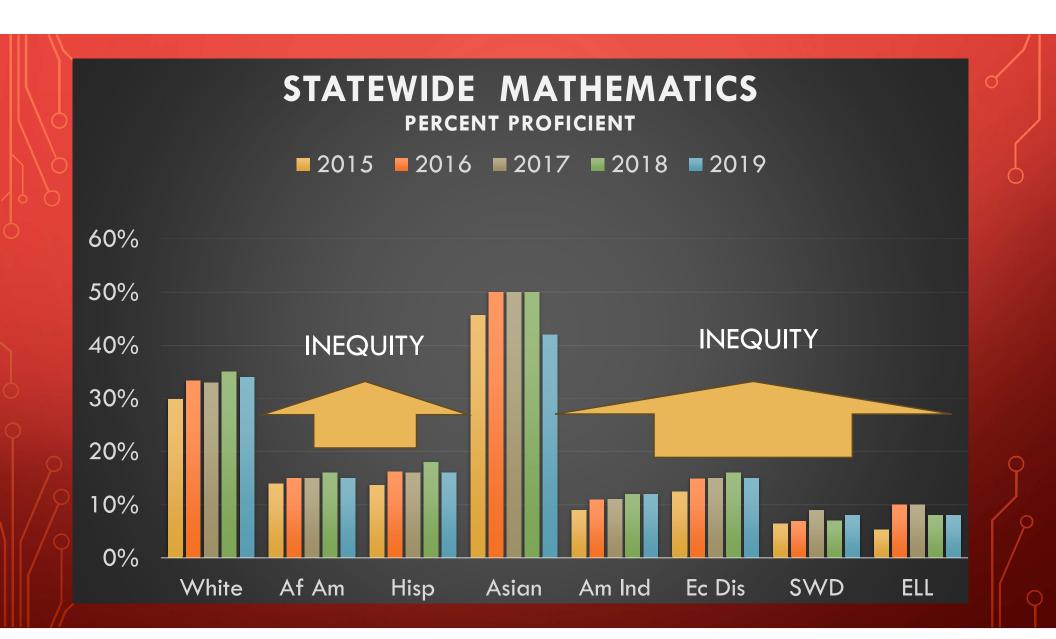
#### • PED

- Advocate for your students and their local needs
- Advocate for your programs for student success

#### • PARENTS/STAKEHOLDERS

- They hold you responsible locally, and the PED responsible for Statewide matters
- You are the most accessible and the expectation is on the Board
- Discord breeds suspicion and perception becomes reality
- The Old Way hold Superintendent responsible (new one every three years)
  - You need the Superintendent to administer academic success
  - Make you look good as a Board
  - Partnership/long term relationships





### One Way towards Equity in School....

#### EQUITY FOCUS, CULTURE, HERITAGE -SEL/CLRE

The District is committed to achieving the intended academic results for all students and will accomplish this through:

- **1.** Rigorous implementation of a standards based District Learning Plan.
- 2. Student Performance-Work Product based analyses identifying any pattern of disproportionate outcomes that be related to subgroup characteristics.
- 3. PLC driven identification of learning factors affecting student standards performance such as school language ability-ELL, Disability, Economic Disadvanted, attendance, SEL, Gifted and talented.
- 4. PLC inclusion of interventions and pedagogy that respond and connect learning to all students' cultural and linguistic heritage/CLRE.



# BOARD GOVERNANCE (POLICY BASED)

- **A FOUNDATIONS AND BASIC COMMITMENTS**
- **B** SCHOOL BOARD GOVERNANCE AND OPERATIONS
- C GENERAL SCHOOL ADMINISTRATION
- D FISCAL MANAGEMENT
- **E** SUPPORT SERVICES
- F FACILITIES DEVELOPMENT
- **G PERSONNEL**
- **H NEGOTIATIONS**
- I INSTRUCTIONAL PROGRAM
- J STUDENTS
- **K** SCHOOL COMMUNITY RELATIONS
- L EDUCATION AGENCY RELATIONS

GOVERNANCE NOT MANAGEMENT

"These comprise the standard business of the Board and can dominate agendas. Shifting to student focus requires beginning the the fundamentals....

	$_{ m M}$ , which is the set of
VISION	1. Effective school boards commit to a vision of high expectations for student
HIGH EXPECTATIONS	achievement and quality instruction and define clear goals toward that vision
SHARED BELIEFS AND VALUES	2. Effective school boards have strong shared beliefs and values about what is
	possible for students and their ability to learn, and of the system and its ability to
	teach all children at high levels.
ACCOUNTABILITY DRIVEN	3. Effective school boards are accountability driven, spending less time on
Student Achievement vs	operational issues and more time focused on policies to improve student
Operations	achievement.
STAKEHOLDER RELATIONSHIPS	4. Effective school boards have a collaborative relationship with staff and the
	community and establish a strong communications structure to inform and engage
	both internal and external stakeholders in setting and achieving district goals.
DATA SAVVY	5. Effective boards are data savvy; they embrace and monitor data, even when the
	information is negative, and use it to drive continuous improvement.
ALIGN AND SUSTAIN	6. Effective school boards align and sustain resources, such as professional
RESOURCES	development, to meet district goals.
UNIFIED TEACH	7. Effective school boards lead as a united team with the superintendent, each
SUPERINTENDENT AND BOARD	from their respective roles, with strong collaboration and mutual trust.
BOARD LEARNING TO	8. Effective school boards take part in team development and training, sometimes
IMPROVE	with their superintendents, to build shared knowledge, values and commitments
	for their improvement efforts.

Back to the Basics....

VISION

FUNDAMENTALS OF STUDENT FOCUSED GOVERNANCE

What do we aspire for our students?

GOALS

What measurable targets/outcomes will achieve our aspirations?

CURRICULUM/ INSTRUCTION

EVALUATION

What shall the students know and be able to do and how will this be accomplished?

How will we know the students will have learned it? What will be done if they do not learn it? What will be done if they have learned it?

### SETTING STUDENT ORIENTED GOALS

Goal 1: Foster Student excellence and academic achievement with a curriculum that recognizes our cultural diversity.

Goal 2: Instill excellence in teaching and leadership

Goal 3: Create a school climate and environment that is safe, supportive, inclusive, and respectful.

Goal 4: Engage our diverse families and communities in student success.



Determine the Student Need

Equity

Disparities

Cultural Responsiveness, Social Emotional Learnng

### SETTING STUDENT ORIENTED GOALS STRATEGIC PLAN

**Goal 1:** Foster Student excellence and academic achievement with a curriculum that recognizes our cultural diversity.

**Goal 2**: Instill excellence in teaching and leadership

**Goal 3**: Create a school climate and environment that is safe, supportive, inclusive, and respectful.

**Goal 4:** Engage our diverse families and communities in student success.

### **BUDGETING APPROACHES**

Account Code-Line Item Budgeting

Site Based Budgeting

Zero Based Budgeting

Performance Based Budgeting

Goal Based Student Outcome Budgeting

#### Can school budgets reflect District Goals ?

#### **District Goals**

**Goal 1:** Foster Student excellence and academic achievement with a curriculum that recognizes our cultural diversity.

**Goal 2**: Instill excellence in teaching and leadership

**Goal 3**: Create a school climate and environment that is safe, supportive, inclusive, and respectful.

**Goal 4:** Engage our diverse families and communities in student success.

Budget allocations should be based upon data or evidence relating to the academic performance of the students and the effectiveness of the programs

Budgets are the basis for the expenditure side of the District and reflect the goals and objectives driven by the Educational Plan for Student Success

Current operations should be evaluated as to their effectiveness in attaining the developed goals and objectives.

Equitable distribution of resources provided by the budget can enable at risk students to achieve individual and organizational goals. Two tools through which the Board empowers its student outcomes focused governance

SUPERINTENDENCY Team work for Systems Change BOARD'S POWER OF THE PURSE

Contractual Expectations Performance Evaluation Professional Growth

Budget Development Review and Approval

## GOVERNANCE and MANAGEMENT STUDENT OUTCOMES MINDSET

What do students need to know, understand, and be able to?

How will we know if they have learned it?

What will we do when students do not learn it?

What will we do when students learn it?

#### GCCS Board Meeting agenda

#### PRESENTATIONS

- A. Q1 Data Report: ELA and Math; At Risk Data, attendance, District Learning Plan Implementation, etc. Disaggregated by schools, at-risk subgroups, tribes, and ethnicity wilth discussion on interventions and enrichment (Apply PLC 4 Essential Questions in discussion.
- B. Reports on individual school progress by GHS, LA Midschool, Los Alamitos Middle School. (Dash Plans, 9<sup>th</sup> graders. Respond to questions using the PLC 4 Essential Questions.

		INUOL	JS MC	NITO	RINC	G OF	STU	DENT	OUT	COME		
	AUGUST	SEPT	OCT	VON	DEC	JAN			MAR	APR	JUNE/JULY	
PLC		먹		×	C I		G		R			
	BOY		2			Q2				ନ୍ଥ	EOY	
Questions	Curriculum Plan	Monthly Learning F	Plan Report								Completion of	
CURRICULM		, .	•	rriculum							Curriculum	
COMMICOLINI	Presentation       Report on Instruction of Intended Curriculum         ELA       Quarterly Report on Intended Curriculum									Plan.		
What did		Mid Yr Report on Intended Curriculum Curric										
students need to		Professional Development Program Mod										
know,	SEL											
understand and	Gifted	The Board obtains evidence that a systematic delivery of all intended curriculum (standards, etc)										
be able to do?												
		If there are problems with the curriculum changes should be made so as to provide students with the learning necessary for achieving proficiency.										
	CTE											
	Other											
		Assessment Report									Student EOY	
How will we		Mid-year Assessment Report Data The Reard will be informed on the plane for assessing student learning of the surrigulum for all students Disaggreg										
know if they											Disaggregated Assessment	
have learned it?										Report		
nave learned it:											Report	
	Intervention	Intervention Progre	ess								EOY Evaluation	
INTERVENTION											on Equity	
What will we do	At risk students	s Mid-Year Intervention Progress Disparities:										
when students											Change in at	
don't learn it?		The Board will be in	nformed on progre	ess made by stude	ents identified	l as "at risk" o	r any other fac	tor that may aff	ect learning. Ir	ntervention plans wil	Irisk population.	
		be reported on.										
	-	Monthly Enrichme	-								EOY	
What will we do	-										Enrichment	
											Progress	
do learn it?	and Plan	The Board will be in	nformed on acade	mic progress mad	le by students	s identified as	gifted or advar	iced.			Evaluation	

Student outcomes focused governance validates the value of school boards. The serious underachievement of students in New Mexico requires school boards to focus the governance business of the board towards student outcomes. Goals and objectives should reflect that focus. Allocating the Districts resources through the budget can also enable the District to address longstanding areas of inequity which many of our at risk students experience on a daily basis. Continuous board monitoring of District and school opperations as to their focus on student outcomes can improve accountabililty for results.

# QUESTIONS









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